

**MLAWER CONSULTING**  
**P. O. Box 51170**  
**Palo Alto, CA 94303-9998**

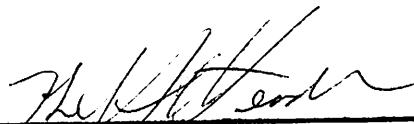
*Emma C., et al., v. Delaine Eastin, et al.* (No. C96-4179 TEH)

Request for Funds: March, 2011

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates	
Anticipated Expenses					
<u>Staff</u>					
Salaries					
FICA					
Unemployment					
Workers' Comp					
Health Ins.					
Payroll Service Fees					
<u>Consultants</u>					
Fees					
Travel Expenses					
<u>Supplies</u>					
<u>Equipment/Repairs</u>					
<u>Telephone</u>					
<u>Copying</u>					
<u>Postage</u>					
<u>Accounting/Bookkeeping</u>					
TOTAL (per Fund)					
GRAND TOTAL					\$32,769.50

  
Mark A. Mlawer

**APPROVED:**

 3/15/11  
Thelton E. Henderson  
United States District Judge

02/02/11

**Mlawer Consulting**  
**Profit and Loss by Class**  
 July 1, 2010 through February 15, 2011

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
<b>Income</b>						
Cash Carryover Income	5,151.29	10,728.24	5,721.51	8,361.44	1,619.90	31,582.38
CDE	18,227.23	21,165.62	27,419.84	0.00	13,472.55	80,285.24
RCSD	33,850.53	39,307.66	50,922.62	0.00	25,020.45	149,101.26
<b>Total Income</b>	<b>57,229.05</b>	<b>71,201.52</b>	<b>84,063.97</b>	<b>8,361.44</b>	<b>40,112.90</b>	<b>260,968.88</b>
<b>Expense</b>						
Accounting	165.00	0.00	0.00	0.00	0.00	165.00
Consultants						
Fees	0.00	45,970.32	84,687.50	0.00	50,122.50	180,780.32
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
<b>Total Consultants</b>	<b>0.00</b>	<b>45,970.32</b>	<b>84,697.50</b>	<b>0.00</b>	<b>50,122.50</b>	<b>180,790.32</b>
Copying	188.93	0.00	0.00	0.00	0.00	188.93
Postage	85.66	0.00	0.00	0.00	0.00	85.66
Staff						
CA Training Tax	4.96	0.00	0.00	0.00	0.00	4.96
CA Unemployment	163.54	0.00	0.00	0.00	0.00	163.54
Federal Unemployment	39.64	0.00	0.00	0.00	0.00	39.64
Health Insurance	771.04	0.00	0.00	0.00	0.00	771.04
Payroll Service Fees	920.78	0.00	0.00	0.00	0.00	920.78
Salaries	34,688.50	0.00	0.00	0.00	0.00	34,688.50
Social Security/Medicare ...	2,653.67	0.00	0.00	0.00	0.00	2,653.67
Workers Comp	690.06	0.00	0.00	0.00	0.00	690.06
<b>Total Staff</b>	<b>39,932.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,932.19</b>
Supplies	934.62	0.00	0.00	0.00	0.00	934.62
<b>Total Expense</b>	<b>41,306.40</b>	<b>45,970.32</b>	<b>84,697.50</b>	<b>0.00</b>	<b>50,122.50</b>	<b>222,096.72</b>
<b>Net Income</b>	<b>15,922.65</b>	<b>25,231.20</b>	<b>-633.53</b>	<b>8,361.44</b>	<b>-10,009.60</b>	<b>38,872.16</b>